CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

City of Kinsley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

(3) the Am	ount(s) of 2020 I	Ad Valor	em Tax are within sta		
			20	21 Adopted Bud	lget
				Amount of	County
		Page	Budget Authority	2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT, and	16/20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1		
Computation to Determine Stat	te Library Grant	7	1		
Fund	K.S.A.		1 1		
General	12-101a	8	1,487,631	413,54	6a.785
Debt Service	10-113	9	,,,,,,,	115,51	wa. 103
Library	12-1220	9	103,000	79,03	12.000
Library Employee Benefits	12-16,102	10	17,250	13,174	
Special Highway		11	131,000		
Special Parks & Recreation		11	80,000		
Diversion		12	22,000		
Water Gewer		13 14	809,000 406,000		
Sanitation		15			
		13	170,000		
Non-Budgeted Funds-A		16			
otals		xxxxx	3,225,881	505,754	76. 785 County Clerk's Use Onl
Sudget Summary		17			
leighborhood Revitalization Rel	bate	18			Nov 1, 2020 Total Assessed Valuation

			Assessed Valuation
Tax Lid Limit (from Computation Tab)	0.50	511,406	
Does the City Need to Hold and Election?	$\bigcap OI$	NO	
Assisted by:	1 X last		
VonFeldt, Bauer & VonFeldt	Carl and		
Certified Public Accountants	10 000	1 10	
Address:	(Souls John	110	
PO Box 127	69 111		
Larned, KS 67550	XHOSTON KAXTON	h	
Email:		1-	
dk@cpavbv.com	The land		
Melenber 1 2020	(1)		
Trate Christo	Taulo 40	Hoo	
County Clerk		loverning Body	

o assurance provided. See accompanying significant budget assumptions.

THE SCOUNT

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget	+ \$	mount of Levy 499,319
2. Library levy in 2020 budget	- \$ —	91,049
Other tax entity levy in 2020 budget	- \$	71,017
3. Net tax levy	\$	408,270
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 : + 55,820		
5. Increase in personal property for 2020 :		
5a. Personal property 2020 + 69,987		
5b. Personal property 2019 - 87,320		
5c. Increase in personal property (5a minus 5b) + 0		
$\overline{\text{(Use Only if > 0)}}$		
6. Valuation of annexed territory for 2020 :		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements + 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7. Valuation of property that has changed in use during 2020: + 1,352		
8. Expiration of property tax abatements + 0		
9. Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11. Total estimated valuation July 1, 20206,586,666		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13. Percentage adjustment increase (12 times 3)	+ \$	3,575
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
(5 year average)		1.0070
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	7,349
	·	
16. Total Percentage Adjustments	\$	10,924
Revenue Adjustments		
17. Property tax revenues for debt service in 2021 budget:	4	0
Property tax revenues for debt service in 2020 budget:		0
Increased property tax revenues spent on debt service	-	0
	-	

((roperty tax revenues spent for public building commission an Obligations must have been incurred prior to July 1, 2016) Do not include amounts already reported in debt service levy)		1 budget:	+,	
	roperty tax revenues spent for public building commission and acrease property tax revenues spent on public building commi		O budget:	·	0
	roperty tax revenues spent on special assessments in the 2021 Do not include amounts already reported in debt service levy)	-		+	
20. Pr	operty tax revenues spent on court judgments or settlements	and associated legal costs in	the 2021 budget:	+	
	roperty tax revenues spent on Federal or State mandates (effected loss of funding from Federal sources after January 1, 2017			+	
22. Pr	roperty tax revenues spent on expenses realted to disaster or F	Federal Emergency in the 20	21 budget:	+	
La Cl Inc	aw enforcement expenses - 2021 budget: aw enforcement expenses - 2020 budget: PI adjustment creased law enforcement expenses in 2021 budget: Do not include building construction or remodeling costs)	1.80%	160,000 160,000 2,880	+	0
Fir CF Inc	re protection expenses - 2021 budget: re protection expenses - 2020 budget: PI adjustment creased fire protection expense in 2021 budget: re not include building construction or remodeling costs)	1.80%	57,300 62,000 1,116	+	0
En CP Inc	nergency medical expenses - 2021 budget: nergency medical expenses - 2020 budget: PI adjustment creased emergency medical expenses in 2021 budget: o not include building construction or remodeling costs)	1.80%	0	+	0
26. To	tal Revenue Adjustments			-	0
	Levies on Behalf of Another Po	olitical or Governmental S	ubdivision		
Otl	orary Levy - 2021 budget: ther tax entity levy - 2021 budget: ther tax entity levy - 2021 budget:			+ + + + + + + + + + + + + + + + + + + +	92,212
28. To	tal Levies on Behalf of Another Political or Governmenta	al Subdivision		+	92,212
29. Lev	vy for Dissolved Taxing Entity (Only Use the First Year Afte	er Dissolved)		+	
30. To	tal Computed Tax Levy				511,406

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	408,270	72,309	1,126	1,926	2,700	149
Debt Service						
Library	78,039	13,822	215	368	516	28
Library Employee Benef	13,010	2,304	36	61	86	5
TOTAL	400.210	99 425	1 277	2.255	2.200	100
IOIAL	499,319	88,435	1,377	2,355	3,302	182

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate	88,435			
County Treas 16/20M Vehicle Estimate		2,355		
County Treas Commercial Vehicle Tax Estimate	-	_,,,,,	3,302	
County Treas Watercraft Tax Estimate		-		182
Motor Vehicle Factor	0.17711			
Recreational Vehicle Factor	or 0.00276			
16/20	OM Vehicle Factor	0.00472		
	Commercial Ve	hicle Factor	0.00661	
	V	Vatercraft Factor		0.00036

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Tr-A-I-				
	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

 $[\]underline{*Note:} \ \ Adjustments \ are \ required \ only \ if \ the \ transfer \ is \ being \ made \ in \ 2020 \ and/or \ 2021 \ from \ a \ non-budgeted \ fund.$

STATEMENT OF INDEBTEDNESS

City of Kinsley

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2020	Amount 2021	Amount Due 2021
Debt	Issne	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											mdiamit
NONE											
Total C O Bands					c			Į,	¢		
Revenue Ronds:								0		0	0
NONE											
Total Revenue Bonds			5.		0			0	0	0	0
Other:											
KWPCRF Prj #C20 1598 01	5/6/2002	3/1/2024	3.12	575,656	162,175	3/1	3/1	2,328	16,924	1,838	17,456
						9/1	9/1	2,085	17,188	1,587	17,729
KPWSLF Prj #2752	12/5/2011	8/1/2033	2.43	703,064	498,798	2/1	2/1	5,188	15,062	4,872	15,431
						8/1	8/1	5,031	15,246	4,712	15,618
KWPCRF #C20 2074 01	9/24/2019	3/1/2041	2.01	550.000	0	3/1	3/1				
						9/1	9/1			889	11,239
Total Other					660,973			14,632	64,420	13,697	77,473
Total Indebtedness					660,973			14,632	64,420	13,697	77,473

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Т	Т	T	T	I	T	Γ	T	T	Г	Т	Ι	Т	Τ	Т
Payments Due	2021														0
Payments Due															0
Principal Balance On Jan 1 2020															0
Total Amount Financed (Beginning Principal)															
Interest Rate %															
Term of Contract (Months)															
Contract Date															
Item Purchased	NONE														Fotals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: City of Kinsley

Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2020	2021
Ad Valorem Tax	\$75,698	\$79,038
Delinquent Tax	\$1,450	\$1,675
Motor Vehicle Tax	\$13,855	\$13,822
Recreational Vehicle Tax	\$216	\$215
16/20M Vehicle Tax	\$354	\$368
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$91,573	\$95,118
Difference in Total Taxes:	\$3,545	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$6,504,541	\$6,586,666
Did Assessed Valuation Decrease?	No	
Levy Rate	11.998	12.000
Difference in Levy Rate:	0.002	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	X LEVY Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	442,123	499,231	502,79
Receipts:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	157,251	502,75
Ad Valorem Tax	370,801	396,022	xxxxxxxxxxxxx
Delinquent Tax	15,339	5,000	5,00
Motor Vehicle Tax	75,172	72,482	72,30
Recreational Vehicle Tax	1,293	1,132	1,12
16/20M Vehicle Tax	1,353	1,854	1,92
Commercial Vehicle Tax	2,755	6,167	2,70
Watercraft Tax	2,733	146	2,70
Gross Earning (Intangible) Tax		140	14
LAVTR			
City and County Revenue Sharing			
Special Assessments	330		
Sales Tax	271,255	390,000	280.00
Franchise Tax	131,267	280,000	280,00
Local Alcoholic Liquor Tax		126,000	126,00
Licenses, Fines & Permits	2,431	2,645	1,24
Charges for Services	28,474	24,752	25,00
Rental Income	15,481	18,886	18,00
	22,608	22,645	22,00
Reimbursed Expense	17,556		
Airport Contracts	6,157	6,105	6,00
Fire Protection Contracts	21,815	20,531	20,00
Sale of Assets	21,500		
In Lieu of Taxes (IRB)	1,746		
Interest on Idle Funds	11,965	8,000	7,00
Neighborhood Revitalization Rebate		-5,902	-7,11
Miscellaneous	2,381	2,000	2,00
Does miscellaneous exceed 10% Total Rec			
Fotal Receipts	1,021,679	988,465	583,34
Resources Available:	1,463,802	1,487,696	1,086,13
Expenditures:			
City Commission	48,023	50,072	51,100
Municipal Court	9,277	9,741	10,25
Legal Services	35,365	36,841	39,35
City Administration	91,435	96,449	101,40
Administration Support	194,006	195,413	203,80
Municipal Building	14,281	14,224	15,000
Police Patrol	160,180	160,000	160,000
Fire Department	42,204	53,659	57,300
Code Enforcement	990	1,205	2,000
Street Department	232,606	234,165	244,500
Airport	3,950	3,808	4,000
Service Center	64,125	65,122	66,000
Parks Department	54,666	55,881	58,150
Von Departmental	13,463	8,325	
- Parimonium	15,405	0,323	474,78
Sub-Total detail page	964,571	984,905	1,487,631
ash Forward (2021 column)			
fiscellaneous			
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	964,571	984,905	1,487,631
nencumbered Cash Balance Dec 31	499,231	502,791 x	xxxxxxxxxxxxx
019/2020/2021 Budget Authority Amount	1,204,800	1,386,698	1,487,631
		ppropriated Balance	
		/Non-Appr Balance	1,487,631
	•	Tax Required	401,497
Deli	nquent Comp Rate:	3.0%	12,045
		20 Ad Valorem Tax	413,542
			+13,342

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
City Commission			
Personal Services	3,714	3,900	4,100
Contractual Services	6,902	6,172	7,000
Commodities	111		
Capital Outlay			
Other	37,296	40,000	40,000
Total	48,023	50,072	51,100
Municipal Court			
Personal Services	9,277	9,741	10,250
Contractual Services			
Commodities			
Capital Outlay			
Total	9,277	9,741	10,250
Legal Services			
Personal Services	29,330	30,796	32,350
Contractual Services	6,035	6,045	7,000
Commodities			
Capital Outlay			
Total	35,365	36,841	39,350
City Administration			
Personal Services	90,883	95,427	100,200
Contractual Services	351	822	1,000
Commodities	2		
Capital Outlay			
Other	199	200	200
Total	91,435	96,449	101,400
Administration Support			
Personal Services	139,498	146,473	153,800
Contractual Services	43,345	45,046	46,000
Commodities	4,679	3,894	4,000
Capital Outlay	6,484		
Total	194,006	195,413	203,800
Municipal Building	14004		
Contractual Services	14,281	14,224	15,000
Other			
Total	14 201	14 224	15.000
Police Patrol	14,281	14,224	15,000
Contractual Services	160 190	160,000	160,000
Commodities	160,180	160,000	160,000
Гotal	160,180	160,000	160,000
Fire Department		*	
Personal Services	4,805	5,045	5,300
Contractual Services	24,174	31,498	32,000
Commodities	1,293	9,001	15,000
Capital Outlay			
Other	11,932	8,115	5,000
Total	42,204	53,659	57,300
Page 1 Total	594,771	616,399	638,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Code Enforcement	000	1 204	
Contractual Services	990	1,205	2,000
Commodities			
Total	990	1,205	2,000
Street Department	770	1,205	2,000
Personal Services	148,278	155,692	163,500
Contractual Services	42,262	47,868	50,000
Commodities	9,983	10,605	11,000
Capital Outlay	32,083	20,000	20,000
Total	232,606	234,165	244,500
Airport	232,000	234,103	244,300
Contractual Services	3,660	3,808	4,000
Commodities	285	3,000	4,000
Other	5		
Other	3		
Total	3,950	3,808	4,000
Service Center			
Personal Services	25		
Contractual Services	32,380	32,519	33,000
Commodities	31,720	32,603	33,000
Capital Outlay			
Total	64,125	65,122	66,000
Parks Department			
Personal Services	21,910	23,006	24,150
Contractual Services	11,805	12,003	13,000
Commodities	20,951	20,872	21,000
Capital Outlay			
Total	54,666	55,881	58,150
Non Departmental			
Unemployment Insurance	351	400	1,000
Community Center	7,198	7,925	10,000
Library			5,000
Contractual Services	5,914		
Capital Outlay			458,781
Total	13,463	8,325	474,781
otal	0	0	0
age 2 Total	369,800	368,506	849,431
age 1 Total	594,771	616,399	638,200
Grand Total	964,571	984,905	1,487,631
	704,371	704,703	1,407,031

(Note: Should agree with general sub-totals.)

FUND	PAGE F	OR FUND:	S WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I			0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			- 0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		9	
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Jnencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
27	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
Deli	inquent Comp Rate:	3.0%	0
	Amount of 20	20 Ad Valorem Tax	n n

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	11,363	11,318	11,000
Receipts:			
Ad Valorem Tax	70,875	75,698	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,476	1,450	
Motor Vehicle Tax	11,974	13,855	
Recreational Vehicle Tax	206	216	215
16/20M Vehicle Tax	215	354	
Commercial Vehicle Tax	439	1,179	
Watercraft Tax		28	
In Lieu of Taxes (IRB)	334		
Neighborhood Revitalization Rebate		-1,128	-1,360
Miscellaneous			1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,519	91,652	15,264
Resources Available:	97,882	102,970	26,264
Expenditures:			
Appropriation	86,564	91,970	103,000
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	86,564	91,970	103,000
Unencumbered Cash Balance Dec 31	11,318		xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	95,000	95,000	103,000
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	103,000
		Tax Required	76,736
Deli	nquent Comp Rate:	3.0%	2,302
	Amount of 20	20 Ad Valorem Tax	79.038

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,910	1,901	1,90
Receipts:			
Ad Valorem Tax	11,813		XXXXXXXXXXXXXXXXX
Delinquent Tax	492	200	29.
Motor Vehicle Tax	2,395	2,309	2,30
Recreational Vehicle Tax	41	36	3
16/20M Vehicle Tax	43	59	6
Commercial Vehicle Tax	88	197	86
Watercraft Tax		5	
In Lieu of Taxes (IRB)	56		
Neighborhood Revitalization Rebate	20	-188	-22
Miscellaneous		-100	-22
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,928	15,238	3.50
Resources Available:	16,838	17,139	2,560 4,460
Expenditures:	10,036	17,139	4,400
Appropriation	14,937	15,239	17.250
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,937	15,239	17,250
Jnencumbered Cash Balance Dec 31	1,901		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	16,000	16,000	17,250
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	17,250
		Tax Required	12,790
Del	inquent Comp Rate:	3.0%	384
	Amount of 20	20 Ad Valorem Tax	13,174

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I			
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	. 0	0	
Resources Available:	0	0	
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	(
		Appropriated Balance	
		e/Non-Appr Balance	- 100
	. o.u. Expellettui	Tax Required	
Dali	inquent Comp Rate:	3.0%	
Del		3.0% 020 Ad Valorem Tax	
	Amount of 20	JZU Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	87,883	87,557	99,540
Receipts:			
State of Kansas Gas Tax	37,903	35,590	31,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,903	35,590	31,460
Resources Available:	125,786	123,147	131,000
Expenditures:			
Contractual Services	484	490	1,000
Commodities	37,745	23,117	40,000
Capital Outlay			90,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,229	23,607	131,000
Unencumbered Cash Balance Dec 31	87,557	99,540	0
2019/2020/2021 Budget Authority Amoun	137,000	142,000	131,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	52,808	63,569	69,254
Receipts:			
Local Alcoholic Liquor Tax	2,431	2,645	1,246
Water Surcharge	9,330	9,432	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,761	12,077	10,746
Resources Available:	64,569	75,646	80,000
Expenditures:			
Commodities	1,000	6,392	20,000
Capital Outlay			60,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,000	6,392	80,000
Unencumbered Cash Balance Dec 31	63,569	69,254	0
2019/2020/2021 Budget Authority Amoun	58,000	71,000	80,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	7,822	12,468	17,000
Receipts:			***
Diversion Fees	4,552	4,532	5,000
Interest on Idle Funds	94		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,646	4,532	5,000
Resources Available:	12,468	17,000	22,000
Expenditures:			
Contractual Services			22,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	22,000
Unencumbered Cash Balance Dec 31	12,468	17,000	0
2019/2020/2021 Budget Authority Amoun	8,500	17,000	22,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	n
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amoun	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	653,995	588,384	534,000
Receipts:			
Customer Receipts	273,654	275,175	275,000
Connection Fees	3,525		
Interest on Idle Funds			
Miscellaneous	942		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	278,121	275,175	275,000
Resources Available:	932,116	863,559	809,000
Expenditures:	, , , , , ,	000,000	000,000
Production & Distribution			
Personal Services	95,534	100,311	105,350
Contractual Services	184,734	158,247	185,000
Commodities	6,458	13,185	15,000
Capital Outlay			442,154
Other	2,975	3,930	5,000
General & Administration			-,
Personal Services	2,935	3,082	3,250
Contractual Services	7,614	7,057	8,000
Commodities			1,000
Other	1,236	1,500	2,000
KPWSLF Loan Principal	29,585	30,308	31,049
KPWSLF Loan Interest	10,837	10,219	9,584
KPWSLF Loan Fees	1,824	1,720	1,613
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	343,732	329,559	809,000
Jnencumbered Cash Balance Dec 31	588,384	534,000	0
2019/2020/2021 Budget Authority Amount	969,000	914,000	809,000

TOND TAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	257,944	191,679	186,000
Receipts:			
Customer Receipts	169,957	200,302	220,000
v			
Interest on Idla Founda			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	169,957	200,302	220,000
Resources Available:	427,901	391,981	406,000
Expenditures:			
Collection & Treatment			
Personal Services	55,673	58,457	61,375
Contractual Services	71,869	41,671	72,000
Commodities	13,875	8,702	14,000
Capital Outlay			141,424
General & Administration			
Personal Services	52,068	54,672	57,425
Contractual Services	3,807	3,544	4,000
Commodities			
Other	22	25	100
KWPCRF Loan Principal	33,072	34,112	46,424
KWPCRF Loan Interest	5,368	4,413	4,113
KWPCRF Loan Fees	468	385	5,139
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Cotal Expenditures	236,222	205,981	406,000
Inencumbered Cash Balance Dec 31	191,679	186,000	400,000
019/2020/2021 Budget Authority Amount	448,000	480,000	406,000
6,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 10,000	700,000	700,0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	55,642	52,341	42,000
Receipts:			
Customer Receipts	126,606	128,013	128,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	126,606	128,013	128,000
Resources Available:	182,248	180,354	170,000
Expenditures:	10-,-10	100,001	170,000
Collection & Disposal			
Personal Services	95,336	100,103	105,125
Contractual Services	17,246	19,816	20,000
Commodities	8,007	8,361	9,000
Capital Outlay	3,007	0,501	23,800
General & Administration			25,000
Personal Services	5,511	5,787	6,075
Contractual Services	3,807	3,544	4,000
Commodities		743	1,000
Other		7.10	1,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Fotal Expenditures	129,907	138,354	170,000
Unencumbered Cash Balance Dec 31	52,341	42,000	0
2019/2020/2021 Budget Authority Amoun	184,000	191,000	170,000

City of Kinsley

NON-BUDGETED FUNDS (A)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Eunde A	Ennds A		(000)	y ine actual ouas	et year jo	(Only the actual budget year for 2019 is to be snown)	ıownj			
Mon-Daugeted	U-spiin r	E 100								
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements	vements	Insurance Proc	roceeds	Sewer Replace	ment Res	Sewer Replacement Res Sanitation Reserve	erve		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	2,256	Cash Balance Jan 1	0	Cash Balance Jan 1	1,622	Cash Balance Jan 1		3,878
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Expense	400,000	Interest on Idle Funds	5	None		None				
Total Receipts	400,000	Total Receipts	S	Total Receipts	0	Total Receipts	0	Total Receipts	0	400,005
Resources Available:	400,000	Resources Available:	2,261	Resources Available:	0	Resources Available:	1,622	Resources Available:	0	403,883
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	400,000	Contractual	2,261	Capital Outlay	15,340	None				
Total Expenditures	400,000	Total Expenditures	2,261	Total Expenditures	15,340	Total Expenditures	0	Total Expenditures	0	417,601
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	-15,340	Cash Balance Dec 31	1,622	Cash Balance Dec 31	0	-13,718
				KSA 10-1116 applies	See Tab B			1		-13,718

**Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

16 Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of Kinsley

will meet on August 17, 2020 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2019	Current Year Estim	ate for 2020	Propos	ed Budget for 2021	
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	964,571	62.778	984,905	62.767	1,487,631	413,542	62.785
Debt Service							
Library	86,564	12.000	91,970	11.998	103,000	79,038	12.000
Library Employee Benefits	14,937	2.000	15,239	2.000	17,250	13,174	2.000
Special Highway	38,229		23,607		131,000		
Special Parks & Recreation	1,000		6,392		80,000		
Diversion			5,52		22,000		
							2
Water	343,732		329,559		809,000		
Sewer	236,222		205,981		406,000		
Sanitation	129,907		138,354		170,000		
Non-Budgeted Funds-A	417,601						
Totals	2,232,763	76.778	1,796,007	76.765	3,225,881	505,754	76.785
Less: Transfers	0		0		0	0.023.0.1	131700
Net Expenditure	2,232,763		1,796,007		3,225,881		
Total Tax Levied	486,626		499,319		xxxxxxxxxxxx		
Assessed							
Valuation	6,338,057		6,504,541		6,586,666		
Outstanding Indebtedness, January 1,	2018		2010		2020		
G.O. Bonds	0	1	2019 0	r	<u>2020</u> 0	3	
Revenue Bonds	0	-	0	-	0		
Other	787,646	-	723,629	-	660,973		
Lease Purchase Principal	0	-	0	-	000,973		
Total	787,646	1	723,629		660,973		
*Tax rates are expressed in mi			,,,,,,	F	000,575		

*Tax rates are expressed in mills

Karen Myers

City Official Title: City Clerk

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	413,424	62.767	7,114
Debt Service			0
Library	79,038	12.000	1,360
Library Employee Be	13,172	2.000	227
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	505,634	76.766	8,701

Valuation Factor: 6,586,666

Valuation Factor: 6,586.666

Neighborhood Revitalization Subj to Rebate: 113,338

Neighborhood Revitalization factor: 113.338

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Legals

(First published in the Edwards County Sentinel on July 29, 2020)

State of Kansas City

NOTICE OF BUDGET HEARING

The governing body of

City of Khadey

will meet on August 17, 2020 at 6:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	I for 2019	Current Year Estim	ate for 2020	Propos	ed Budget for 2021	3 12 10
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate	for Expenditures	Ad Valorem Tax	Tax Rate *
General	964,571	62 778	984,905	62,767	1,487,631	413,542	62,785
Debt Service					III E SIX .	A	
Library	86,564	12.000	91,970	11,998	103,000	79,038	12.000-
Library Employee Benefits	14,937	2,000	15,239	2.000	17,250	13 174	2,000
Special Highway	38,229		23,607		131,000		
Special Parks & Recreation Diversion	1,000		6,392		80,000 22,000		
Water	343,732		329,559		809,000		
Sewer	236,222		205,981		406,000		
Sanitation	129,907	-Walling	138,354		170,000		
Non-Budgeted Funds-A	417,601	Name of the last					
Totals Less: Transfers	2,232,763	76,778	1,796,007	76.765	3,225,881	505,754	76.785
Net Expenditure Total Tax Levied Assessed	2,232,763 486,626		1,796,007 499,319		3,225.881 XXXXXXXXXXXXXXXX		
Valuation Outstanding Indebtedness,	6,338,057		6,504,541		6.586,666		
January I.	2018		2019		2020	SILES A	
G.O. Bonds	0	03	0	3/8/201	0	The Street of the Street	
Revenue Bonds	0	40-6	0	The state of the s	Ď.		
Other	787,646	ET OF	723,629	The state of	660,973		LIEUT -
Lease Purchase Principal	0		0	10 /20	0		SHAME
Total	787,646	(30) S	723,629	Market	660,973	W To	
*Tax rates are expressed in m	ills	10505183 10	A STATE OF THE PARTY OF THE PAR	The land	THE PARTY OF THE P	at 2017 Live and Park	

Karen Myers City Official Title: City Clerk